FISCAL NOTE

SB 3159 - HB 3201

March 4, 2002

SUMMARY OF BILL: Subject to local approval, creates an additional general sessions court in Sumner County to be designated as Division III with the judge to be elected in August of 2004.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$119,200 Recurring \$10,000 One-Time Increase Local Govt. Expenditures - \$148,000

Assumes approval of the creation of the additional general session court, which will require the services of one assistant district attorney general, and one assistant district public defender. Currently, this judicial district is not adequately staffed according to the Weighted Caseload Study and the increase in state expenditures represents the salaries, benefits, recurring operating costs and one-time costs for these state-funded positions.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Downer